

Usage in other districts: Yes No X

Visits by PCS Staff: N/A Date: Person:

Students to be served/Target Audience: Low income families (150% Federal poverty level or below) with young children who are at risk for future school failure.

Performance Data, Research Findings, or Improvement Results: Developmental screenings are completed at regular intervals. Parental understanding of school readiness competencies and ability to access local resources for basic needs is evaluated. Home environment assessments administered every six months indicate positive growth in both areas. Overall, after six months of full participation, over 80% of families provide more appropriate early learning experiences for their young children. This trend continues for the duration of the family's participation in the program.

Target Schools: The target area is north of Ulmerton Road. This year's Pre-k and kindergarten children attend the following schools: Belleair, Dunedin, Eisenhower, High Point, King's Highway, McMullen Booth, Ponce de Leon, Plumb, Ridgecrest, and Skycrest elementary.

Budget:

Personnel (Salaries & Fringe)	\$ 223,414.00
Materials & Supplies	\$ 7,906.00
Travel & Registrations	\$ 7,900.00
TOTAL	\$ 239,220.00